

SOMERSET INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-4, 5-8, 9-12
2. Long Range Plan PS-K, 1-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Somerset High School	Permanent	9-12 Center	475/750
2. Middle			
a. Meece Middle School	Permanent	5-8 Center	442/500
** To house Alternative school program once 5th graders are move to Elem School			
3. Elementary			
a. Hopkins Elementary School	Permanent	PS-4 Center	594/600
*** To house 5th grade wing once new Pre-School Classrooms are built for expansion			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Hopkins Elementary School - 1954 and 1971 Buildings		47,000 sf.		
Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, electrical, voice over IP, plumbing, fire protection and ADA accessibility.				\$2,006,775
New Early Childhood Learning Center @ Hopkins Elementary School				
Construct:	5 Pre-School Classrooms	825 sf.	4,125 sf. 74%	\$713,514
	1 Administrative Suite	1,000 sf.	1,000 sf. 74%	\$172,973
2 Meece Middle School - 1974 Building		46,800 sf.		
Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, voice over IP, plumbing, and ADA accessibility. Update media center.				\$2,675,700

1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide active notepads, interactive boards and projectors in all classrooms district wide with			
Construct:	31 Interactive Smart Boards	\$6,500 per clrm.	\$201,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide active notepads, interactive boards and projectors in all classrooms district wide with			
Construct:	31 Interactive Smart Boards	\$6,500 per clrm.	\$201,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Somerset High School	113,428 sf.			
Construct: 1 Physical Education	5,000 sf.	5,000 sf.	68%	\$941,176

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	32,320 sf	Eff. %	Cost Est.
Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes & accessories, HVAC replacement, electrical, voice over IP, plumbing, fire protection & annunciation systems, ADA accessibility.			\$2,903,094
2. Central Maintenance			
Construct: Construct a new maintenance facility	5,000 sf.	74%	\$486,486

DISTRICT NEED	\$9,899,718
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Somerset High School - 1964 Building	25,000 sf			\$375,000
Replace roof.				
2. New Early Childhood Learning Center @ Hopkins Elementary School				
Construct: 1 Multi-Purpose Rm/Assembly	5,500 sf.	5,500 sf.	74%	\$1,033,108